



CELEBRATING
125
YEARS



Catholic Charities Brooklyn and Queens

2023

Impact Statement

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125
YEARS



We are delighted to share a copy of our 2023 Impact Statement with you. This document showcases, through graphics, the critical services we provide to those in need. Thanks to your support, we can deliver compassionate and high-quality services to hundreds of thousands of our neighbors, significantly impacting their lives.

As we celebrate our 125th year of service to the community, we remain committed to providing essential services such as food pantries, emergency food pantry pop-ups, mental health and substance abuse counseling, early childhood and youth services, older adult services, and affordable housing. We couldn't have done this without your generous support. Thank you for being an essential part of this vital work.

Sincerely,

A handwritten signature in white ink that reads "Rev. Alfred LoPinto". The signature is fluid and cursive.

Monsignor Alfred LoPinto
President and Chief Executive Officer



In 2023, Catholic Charities:

Served in excess of
500,000
clients

Distributed more than
\$ 6.5M
in food

at **60** parish-based food pantries, pop-up events, senior centers, and home-delivered meals for the homebound elderly

Distributed over
4.2M Meals
to more than **600,000** people at our network of **60** Catholic Charities and affiliate food pantries

Provided services and meals to nearly
9,500 adults
at **28** Pop Up events

Served nearly
650,000
meals

through our Home Delivered Meals Program to homebound seniors (including CityMeals on weekends)

Responded to over
45,000
calls for assistance

through our Catholic Charities Call Center

Nurtured more than
1,800
children and provided them with more than
467,000
meals

at our Early Childhood Centers and Family Child Care Programs

Provided immediate emergency services to more than
4,000 clients

at our walk-in centers, mobile outreach center and center for pregnant women

Served approximately
23,200
people

through our Family Services programs, including Homebase Homelessness Prevention, WIC, Healthy Families and the Summer Youth Employment Program

Provided services to
16,838
seniors
through our Older Adult Services

Served more than
7,700 clients
at our Mental Health and Rehab & Recovery Programs

Provided more than
4,567
affordable housing units
for seniors, families, the formerly homeless, those with HIV and those struggling with mental illnesses

Delivered more than
44,500
hours
of case management services to
12,877
seniors

at our older adult centers and case management programs

Catholic Charities, Diocese of Brooklyn and Related Agencies Consolidated Statement of Activities

SUPPORT AND REVENUE	TOTAL
GENERAL SUPPORT	
Contributions, Grants and Bequests	\$10,267,479
Contributed Goods, Services and Rent	\$6,617,342
Special Events Net Revenue	\$2,115,848
Total Support	\$19,000,669
AFFILIATE SUPPORT	
Subsidy for Programs	\$799,047
Total Affiliate Support	\$799,047
REVENUE	
Service Fees from Governmental Agencies	\$87,103,051
Service Fees from Third-Party Reimbursement	\$19,391,721
Service Fees from Other Sources	\$1,765,822
Net Residence Service Revenue	\$24,883,818
Rental Revenue	\$56,194,770
Investment Income (Loss), Net	\$8,006,295
Unrealized Gain on Investments	\$2,277,604
Other Revenue, Gains and Losses, Net	\$11,902,355
Total Revenue	\$211,525,436
Total Support and Revenue	\$231,325,152
EXPENSES	
PROGRAM SERVICES	
Family Stabilization	\$16,216,166
Early Childhood Services	\$28,930,621
Senior Services	\$21,208,004
Housing	\$22,106,816
Clinic, Recovery and Rehabilitative Services	\$15,250,916
Care Coordination and Case Management	\$4,816,591
Office of Community Programming	\$2,975,390
Comprehensive Human Resources	\$106,772
Contributions and Grants to Affiliates	\$8,210,848
Program Expenses for Low-Income Housing	\$58,106,733
Long-Term Care Services	\$16,542,816
Total Program Services	\$194,471,673
SUPPORT SERVICES	
General and Administration	\$27,855,289
Fundraising	\$1,871,743
Total Support Services	\$29,727,032
Total Expenses	\$224,198,705
Net Assets at June 30, 2023	\$211,811,399

Our Diversity

Our clients come from all walks of life, and so do our staff. We employ individuals from a wide variety of backgrounds because it makes our service delivery stronger. Catholic Charities Brooklyn and Queens is an Equal Opportunity Employer committed to a diverse workforce.

Ethnicity	%
White	14.79%
Hispanic or Latino	31.68%
Black or African American	41.43%
Hawaiian / Pacific Islander	0.34%
Asian	9.25%
American Indian or Alaskan	0.25%
Two or More Races	2.26%

