



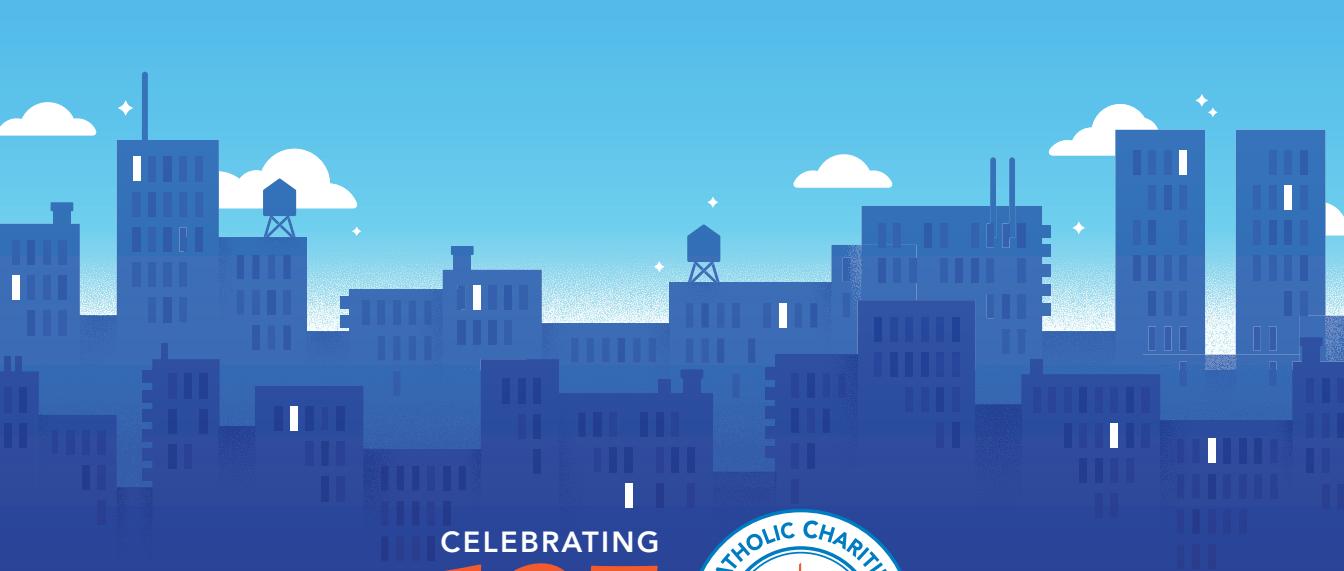
CELEBRATING
125
YEARS



Catholic Charities Brooklyn and Queens

2023

Impact Statement



CELEBRATING
125
YEARS

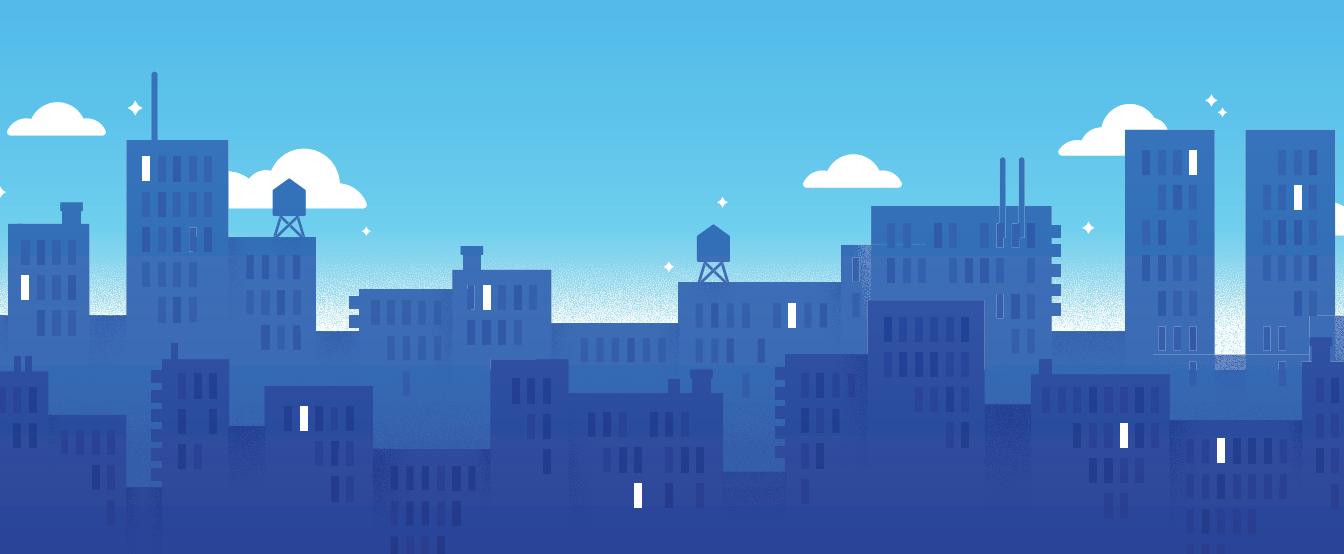


We are delighted to share a copy of our 2023 Impact Statement with you. This document showcases, through graphics, the critical services we provide to those in need. Thanks to your support, we can deliver compassionate and high-quality services to hundreds of thousands of our neighbors, significantly impacting their lives.

As we celebrate our 125th year of service to the community, we remain committed to providing essential services such as food pantries, emergency food pantry pop-ups, mental health and substance abuse counseling, early childhood and youth services, older adult services, and affordable housing. We couldn't have done this without your generous support. Thank you for being an essential part of this vital work.

Sincerely,

Monsignor Alfred LoPinto
President and Chief Executive Officer



In 2023, Catholic Charities:

Served in excess of
500,000
clients

Distributed more than
\$ 6.5M
in food

at **60** parish-based food
pantries, pop-up events, senior
centers, and home-delivered
meals for the homebound elderly

Distributed over
4.2M Meals
to more than **600,000**
people at our network of
60 Catholic Charities and
affiliate food pantries

Provided services
and meals to nearly
9,500 adults
at **28** Pop Up events

Served nearly
650,000
meals

through our Home Delivered
Meals Program to homebound
seniors (including CityMeals
on weekends)

Responded to over
45,000
calls for assistance

through our Catholic Charities
Call Center

Nurtured more than
1,800
children and provided
them with more than
467,000
meals

at our Early Childhood
Centers and Family Child
Care Programs

Provided immediate
emergency services to
more than
4,000 clients

at our walk-in centers, mobile
outreach center and center for
pregnant women

Served approximately
23,200
people

through our Family Services
programs, including
Homebase Homelessness
Prevention, WIC, Healthy
Families and the Summer
Youth Employment Program

Provided services to
16,838
seniors

through our Older Adult Services

Served more than
7,700 clients
at our Mental Health
and Rehab & Recovery Programs

Provided more than
4,567
affordable housing units
for seniors, families, the
formerly homeless, those with
HIV and those struggling with
mental illnesses

Delivered more than
44,500
hours
of case management
services to
12,877
seniors
at our older adult centers
and case management
programs

Catholic Charities, Diocese of Brooklyn and Related Agencies Consolidated Statement of Activities

SUPPORT AND REVENUE		TOTAL
GENERAL SUPPORT		
Contributions, Grants and Bequests		\$10,267,479
Contributed Goods, Services and Rent		\$6,617,342
Special Events Net Revenue		\$2,115,848
Total Support		\$19,000,669
AFFILIATE SUPPORT		
Subsidy for Programs		\$799,047
Total Affiliate Support		\$799,047
REVENUE		
Service Fees from Governmental Agencies		\$87,103,051
Service Fees from Third-Party Reimbursement		\$19,391,721
Service Fees from Other Sources		\$1,765,822
Net Residence Service Revenue		\$24,883,818
Rental Revenue		\$56,194,770
Investment Income (Loss), Net		\$8,006,295
Unrealized Gain on Investments		\$2,277,604
Other Revenue, Gains and Losses, Net		\$11,902,355
Total Revenue		\$211,525,436
Total Support and Revenue		\$231,325,152
EXPENSES		
PROGRAM SERVICES		
Family Stabilization		\$16,216,166
Early Childhood Services		\$28,930,621
Senior Services		\$21,208,004
Housing		\$22,106,816
Clinic, Recovery and Rehabilitative Services		\$15,250,916
Care Coordination and Case Management		\$4,816,591
Office of Community Programming		\$2,975,390
Comprehensive Human Resources		\$106,772
Contributions and Grants to Affiliates		\$8,210,848
Program Expenses for Low-Income Housing		\$58,106,733
Long-Term Care Services		\$16,542,816
Total Program Services		\$194,471,673
SUPPORT SERVICES		
General and Administration		\$27,855,289
Fundraising		\$1,871,743
Total Support Services		\$29,727,032
Total Expenses		\$224,198,705
Net Assets at June 30, 2023	\$211,811,399	

Our Diversity

Our clients come from all walks of life, and so do our staff. We employ individuals from a wide variety of backgrounds because it makes our service delivery stronger. Catholic Charities Brooklyn and Queens is an Equal Opportunity Employer committed to a diverse workforce.

Ethnicity	%
White	14.79%
Hispanic or Latino	31.68%
Black or African American	41.43%
Hawaiian / Pacific Islander	0.34%
Asian	9.25%
American Indian or Alaskan	0.25%
Two or More Races	2.26%

